



THE CORPORATION OF THE TOWN OF AMHERSTBURG

OFFICE OF ENGINEERING & INFRASTRUCTURE SERVICES

MISSION STATEMENT: Committed to delivering cost-effective and efficient services for the residents of the Town of Amherstburg with a view to improve and enhance their quality of life.

Author's Name: Dwayne Grondin	Report Date: July 13, 2022
Author's Phone: 519 736-3664 ext. 2314	Date to Council: August 8, 2022
Author's E-mail: dgrondin@amherstburg.ca	Resolution #:

To: Mayor and Members of Town Council

Subject: Dump Truck with Winter Package – Award of Tender

1. RECOMMENDATION:

It is recommended that:

1. The Dump Truck with Winter Package Tender **BE AWARDED** to Carrier Centers in an amount of \$284,391 plus HST;
2. The Treasurer **BE AUTHORIZED** to execute a Purchase Order to Carrier Centers for an amount of \$284,391 plus HST; and,
3. Council **APPROVE** the over-expenditure amount of \$64,396.28 to be funded from Development Charges.

2. BACKGROUND:

An advertisement was recently placed on the Town's website using the Bids and Tenders system requesting submission of tenders for a 2022 / 2023 single axle dump truck. This purchase is for a new truck and winter equipment package to assist with the additional roads the Town has acquired from new developments.

3. DISCUSSION:

On June 28, 2022, the Town advertised a Request for Tender for a 2022 / 2023 single axle dump truck with winter equipment. Tenders closed at 11:00 a.m. July 11th. The Town received one proposal for this procurement. Delivery is expected in the fourth quarter of 2023. This would allow for this truck to be in-service for the 2023/24 winter season.

4. RISK ANALYSIS:

Should Council decide to forego this fully budgeted purchase to a later time, there is a sure risk of a cost increase and further delivery delay.

5. FINANCIAL MATTERS:

There is \$225,000 in the Council Approved 2022 Capital Budget earmarked for this project, fully funded by Development Charges (DC). The total cost, including non-refundable HST is \$289,396.28 which is an over-expenditure of \$64,396.28

The current balance of DC exceeds \$3M, as at July 13, 2022.

6. CONSULTATIONS:

Financial Planning Administrator
Supervisor of Accounting

7. CONCLUSION:

Administration recommends the Dump Truck with Winter Package bid be awarded to Carrier Centers as outlined in this report.



Dwayne Grondin
Manager of Environmental Services
Manager of Roads (Acting)

DG

DEPARTMENTS/OTHERS CONSULTED:

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Report Approval Details

Document Title:	Dump Truck with Winter Package – Award of Tender.docx
Attachments:	
Final Approval Date:	Aug 10, 2022

This report and all of its attachments were approved and signed as outlined below:



Antonietta Giofu – Director of Engineering & Infrastructure Services



Tracy Prince - CFO



Valerie Critchley – CAO/Clerk