



THE CORPORATION OF THE TOWN OF AMHERSTBURG

OFFICE OF PARKS, FACILITIES, RECREATION & CULTURE

MISSION STATEMENT: *Committed to delivering cost-effective and efficient services for the residents of the Town of Amherstburg with a view to improve and enhance their quality of life.*

Author's Name: Terry Fasan	Report Date: July 13, 2022
Author's Phone: 519 736-0012 ext. 2126	Date to Council: July 25, 2022
Author's E-mail: tfasan@amherstburg.ca	Resolution #:

To: Mayor and Members of Town Council

Subject: Malden Park Shelter – Award of Tender

1. **RECOMMENDATION:**

It is recommended that:

1. The Malden Park Shelter RFP **BE AWARDED** to New World Park Solutions Inc. in an amount of \$129,985.13 plus HST; and,
2. The Treasurer **BE AUTHORIZED** to execute a Purchase Order to New World Park Solutions Inc. for \$129,985.13 plus HST, satisfactory in form to the Town Clerk, in technical content to the Director of Parks, Facilities, Recreation and Culture and in financial content to the Director of Corporate Services.

2. **BACKGROUND:**

In the 2022 Budget, Council approved the Malden Park Structure Modifications, which included demolition of the concession building and retaining a structural engineer to design a new structural support to replace the rotting columns at the existing pavilion, along with modifications to the existing pavilion where it attached to the concession building.

After consulting with Engineering teams and local contractors, the solution was found to be unfeasible and the costs would be excessive, well above the 2022 budgeted amount. Administration determined installing a new pavilion including proper drainage at the same location would be more fiscally responsible and would come with a complete 25-year warranty on the aluminum roof and lifetime warranty on posts with lower future maintenance costs and falls within the 2022 budgeted amount.

3. **DISCUSSION:**

A Request for Proposal was issued for the purchase and installation of a new pavilion to meet the needs of the park.

The Town of Amherstburg received two proposals for this project. The proposals were evaluated and the results are:

PROPONENT	SCORE OUT OF POSSIBLE 100
New World Park Solutions Inc.	95
ABC Recreation Ltd.	87

New World Park Solutions Inc. scored higher and their price is within the 2022 Budgeted amount.

4. RISK ANALYSIS:

Installing a new pavilion that meets current building codes, and comes with a complete 25-year warranty on the aluminum roof and lifetime warranty on posts poses less risk to the Town than modifying the old existing structure currently on site. The new pavilion will provide a longer service life with lower future maintenance costs.

There is a moderate to high risk that any delay in the deferral of the purchase and installation of the pavilion will result in cost increases and further delays for completion, resulting in a reduced level of service for the Town.

5. FINANCIAL MATTERS:

During the 2022 Capital Budget process, Council approved \$146,400 for Malden Park Upgrades (FAC-006). The total cost of the project, including non-refundable HST is \$132,272.86 which is within budget.

There are other expenses such as walkways to the pavilion and site restoration that will fully utilize the remaining budget for this project, but are not expected to cause a negative variance.

6. CONSULTATIONS:

Financial Planning Administrator
Manager of Parks and Naturalized Areas

7. CONCLUSION:

Administration recommends the Malden Park Shelter project be awarded to New World Park Solutions Inc. in an amount of \$129,985.13 plus HST.



Terry Fasan
Manager of Facilities

Report Approval Details

Document Title:	Malden park Shelter - Award of Tender.docx
Attachments:	
Final Approval Date:	Jul 19, 2022

This report and all of its attachments were approved and signed as outlined below:



Tracy Prince



Valerie Critchley

No Signature - Task assigned to Tammy Fowkes was completed by assistant Kevin Fox

Tammy Fowkes