INSTRUCTIONS

Consult with Asset N

- **1.** Go to whichever tal
 - a) Asset Mgmt Tab
 - b) Asset Mgmt Tab
 - c) Asset Mgmt Tabl

There are different Tax levy is based or Water rate is based Wastewater rate is

- 2. Fill in 1st 3 columns
 All other columns w
 Example of a sampl
- **3.** Add additional new Note: You will have
- 4. Delete any blank ro
- Create a .pdf of theClick "File"
 - >> Click "Save as
 - >> Select "
 - >> Ensure
 - >> Click Co
 - >> Name f
 - (eg "report

- **6.** PDF of table will ne
- 7. Once remediated, t

Appendix A - Asset Management Table Proposed New Assets

Assets	Curi	rent Value	Expected Useful Life (yrs)	Annual I to A Contrib	MP	One-time % Increase for AMP
New Accessible Multi Use Trail in Jack Purdie Park approximate (3400 sq. M)	\$	375,805	20	\$	25,260	0.079%
TOTAL	\$	375,805		\$	25,260	0.08%

^{*}Assumes 3% CPI increases

SAMPLE TABLE

Assets	Current Value	Expected Useful Life (yrs)	Annual ncrease to AMP ontribution*	One-time % Increase for AMP
Storm	\$ 4,046,427	75	\$ 136,235	0.426%
Streetlights	\$ 375,789	30	\$ 19,172	0.060%
Road & Curb	\$ 3,642,327	60	\$ 131,608	0.411%
Playground - River Canard Park	\$ 300,000	20	\$ 20,165	0.063%
TOTAL	\$ 8,364,543		\$ 307,180	0.96%

^{*}Assumes 3% CPI increases

NOTE: (do not copy into report)

Appendix A - Asset Management Table Proposed New Water Assets

Assets	Current Value	Expected Useful Life (yrs)	Annual Increase to AMP Contribution*
(Insert name of asset or group of assets)	\$ -	0	
	\$ -		\$ -

^{*}Assumes 3% CPI increases

NOTE: Water assets are managed through the OCWA AMP.

Appendix A - Asset Management Table Proposed New Wastewater Assets

Assets	Current Value	Expected Useful Life (yrs)	Annual Increase to AMP Contribution*
(Insert name of asset or group of assets)	\$ -	0	
	\$ -		\$ -

^{*}Assumes 3% CPI increases

NOTE: Wastewater assets are managed through the OCWA AMP.