

Appendix C - Asset Management Table

Proposed New Assets

Assets	Current Value	Expected Useful Life (yrs)	Annual Increase to AMP Contribution*	One-time % Increase for AMP
Options 1 - Shade Sail - 20'x30' sail with 4 posts	\$ 130,000	8	\$ 18,519	0.058%
Option 2 - Shade Sail 20'x30' with under mount frame	\$ 105,000	8	\$ 14,958	0.047%
Option 3 - Metal Shelter 20'x30'	\$ 185,000	50	\$ 7,190	0.022%
*Assumes 3% CPI increases				