

Appendix A - Asset Management Table
Proposed New Water Assets

Assets	Current Value	Expected Useful Life (yrs)	Annual Increase to AMP Contribution*
New Reservoir and yard piping	\$ 11,073,406	75	\$ 372,819
New baffles and centre wall (existing reservoir)	\$ 2,946,966	75	\$ 99,218
	\$ 14,020,372		\$ 472,037

*Assumes 3% CPI increases

NOTE: Water assets are managed through the OCWA AMP.