

Town of Amherstburg  
2024 Final Budget Summary

Description	Total
<b>Revenue Through Taxation</b>	
Municipal Taxes Levied - General Taxation	29,751,683
Special Capital Reserve Levy	709,607
Special Capital Replacement Levy	709,607
	31,170,897
<b>Operating Revenue</b>	
Clerk's Office	22,000
Financial Services	48,000
Non-Departmental	8,050,516
Drainage	4,522,120
Public Works	1,349,600
Fire	116,000
Facilities	342,779
Libro Centre	768,313
Parks	15,500
Recreation Services	203,872
Tourism and Culture	90,000
Building	842,000
Licensing and Enforcement	133,100
Planning and Legislative Services	280,173
Economic Development	61,656
Police	75,000
Revenue through Taxation	31,170,897
<b>Total Operating Revenue</b>	<b>48,091,526</b>
<b>Operating Expenses</b>	
CAO's Office	876,173
Clerks Office	1,513,907
Council & Committees	311,337
Financial Services	1,607,383
Human Resources	915,979
Information Technology	1,194,858
Non-Departmental	10,132,210
Drainage	4,761,409
Public Works	7,134,131
Fire	3,300,423
Facilities	1,084,950
Libro Centre	3,286,573
Parks	1,439,023
Recreation Services	802,457
Tourism and Culture	749,744
Licensing and Enforcement	513,676
Planning & Legislative Services	855,905
Building	842,000
Economic Developmet	467,534
Police Services	6,301,854
<b>Total Operating Expenses</b>	<b>48,091,526</b>
<b>Surplus (Deficit)</b>	<b>- 0</b>