

2023 Operating Budget Request

Budget Issue Number:	NONDEPT-005
Budget Issue Classification:	Budget Pressure
Department:	Corporate Services
Budget Centre:	Non-Departmental
Budget Impact:	\$

Budget Issue Title:	Grants to Community Organizations
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Budget Request Classification:	Base Budget
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Budget Issue Detail

Grants to Community Organizations

There were seven (7) community grant requests in 2023, totaling \$62,703.

Of note, the Town has a contractual obligation concerning an affordable housing agreement for 182 Pickering Inc., which must be met annually over the term.

1. <u>Amherstburg Community Services</u>	\$10,000
2. <u>Amherstburg Food and Fellowship</u>	\$20,000
3. <u>Amherstburg Freedom Museum</u>	\$8,500
4. <u>Amherstburg Historic Sites Association (Park House Museum)</u>	\$15,000
5. <u>Affordable Housing Agreement – 182 Pickering Inc.</u>	\$8,453
6. <u>Christ Church Anglican Amherstburg</u>	\$750
7. <u>Fort Malden Golden Age Centre*</u>	\$0

**(In-kind, un-enumerated herein)*

Total Requested:	\$62,703
Proposed Base Budget:	\$40,074
Increase Requested:	\$22,629

Community Grants are intended to supplement the monies raised by community groups and organizations that are either not-for-profit or charitable organizations to encourage and support communities initiatives and programming that align with the mandates of respective organizations.

Budget Impact		
Account Name		Budget Change
Grants to Organizations		\$22,629
Total Budget Impact:		\$22,629

