



THE CORPORATION OF THE TOWN OF AMHERSTBURG

OFFICE OF THE CAO

MISSION STATEMENT: Committed to delivering cost-effective and efficient services for the residents of the Town of Amherstburg with a view to improve and enhance their quality of life.

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Author's Phone: 519 736 0012 ext. 2272	Date to Council: February 21, 2023
Author's E-mail: kfox@amherstburg.ca	Resolution #:

To: Mayor and Members of Town Council

Subject: Community Grants Issue Paper Correction

1. **RECOMMENDATION:**

It is recommended that:

1. The report of February 17, 2023 entitled Community Grants Issue Paper Correction **BE RECEIVED for information.**

2. **BACKGROUND:**

The Grants to Community Groups and Organizations Policy was adopted on May 25, 2005 and amended on October 5, 2007. The policy provides the basis for the budgetary consideration of requests from not-for-profit and charitable organizations within the Community to seek financial support for their initiatives and activities.

3. **DISCUSSION:**

The 2023 Operating Budget Issue Papers were created in advance of the deadline for submission of Community Grants that is established in the Town's Policy. As such, the Town could only forecast the expected grant requests based upon those received previously.

This report provides the update to those forecasted amounts and includes as an attachment to this report, the re-issued issue paper, NONDEPT-005, with the corrected figures for those actually received for Council consideration.

4. **RISK ANALYSIS:**

There are no risks inherent in the recommendations of this report.

5. **FINANCIAL MATTERS:**

The total amount of all applications received exceeded the current base budget for Community Grants by \$22,629 and are detailed in the attached issue paper, NONDEPT-005.

6. **CONSULTATIONS:**

Chief Financial Officer / Treasurer
Deputy Treasurer

7. **CONCLUSION:**

This report is provided to Council for informational purposes to assist in budget deliberations.



Kevin Fox
Policy and Committee Coordinator